# Common Area Furnishings

305-086017-56400-519 General Fund Other General Governmental Services Management Services Facilities Management

**Existing Project- Additional/Revised Appropriation Request** 

## **Project Description**

Renewal and replacement of common area furnishings at major County buildings.

### **Project History**

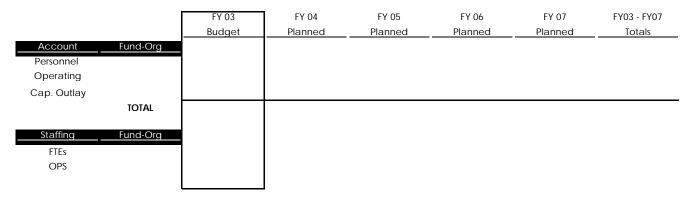
Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment	70,450		24,550		24,550	6,450	26.27%
TOTAL	\$70,450		\$24,550		\$24,550	\$6,450	26.27%
Funding General - 305	70,450		24,550		24,550	6,450	26.27%
TOTAL	\$70,450		\$24,550		\$24,550	\$6,450	26.27%

# **Project Costs**

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land	-						
Buildings							
Other							
Equipment	50,450	30,000	30,000	30,000	30,000	170,450	265,450
TOTAL	\$50,450	\$30,000	\$30,000	\$30,000	\$30,000	\$170,450	\$265,450
Funding General - 305	50,450	30,000	30,000	30,000	30,000	170,450	265,450
TOTAL	\$50,450	\$30,000	\$30,000	\$30,000	\$30,000	\$170,450	\$265,450

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### **Operating Impact**



# Project Justification, OMB Analysis, and Additional Notes:

This division is responsible for maintaining and replacing building furnishings in the common areas of the Courthouse, Library and a number of other smaller outlying facilities. Maintenance consists of repairs, cleaning, recovering, and refinishing. This project includes refinishing the benches of Courtrooms 1A, 1B, First Appearance and 3B. Benches are badly scratched and/or finish has been removed due to normal wear. These and all benches need to be refinished as needed in order to protect wood and provide lasting durability. This project also includes refinishing 225 wooden chairs at the Leroy Collins Public Library. These chairs can be refinished at \$100 each, savings of \$400 each if they had to be replaced.